

Schedule and Funding

Project	Start Date	Public	Private/ Other	Total
Construction - Manchester Field multi-sport synthetic field with bleachers	Summer 2009	\$1,242,762	\$110,400	\$1,353,162
Construction - Lynch Field JV baseball and soccer realignment	Summer 2009	\$107,238	\$70,760	\$177,998
Design - Manchester Field track/infield and Skillings Field improvements	Summer 2009	\$0	\$81,616	\$81,616
Construction - Manchester Field track and infield	Summer/ Fall 2010	\$0	\$1,210,018	\$1,210,018
Construction - Skillings Field varsity baseball & 3 grass multi-sport fields	Summer/ Fall 2010	\$0	\$452,496	\$452,496

Schedule & Funding

Public Funding

Spring/Summer 2009

<u>Manchester</u>	<u>Town Funds</u>
Back Field Natural	\$370,142
Bleachers	\$240,000
Misc. Site	<u>\$ 45,412</u>
Sub-total	\$655,554

Summer/Fall 2010

<u>Manchester</u>	
Track	\$775,000
Misc. Site	\$ 77,324

<u>Lynch</u>	
90' JV Diamond	<u>\$108,000</u>
Sub-total	\$960,324

Total \$1,615,878

Private Funding

Spring/Summer 2009

<u>Manchester</u>	<u>Private/Other</u>
Score Board & Equip.	\$ 40,800
Synth. Field Fences	\$ 27,000
Press Box	\$ 60,000
Synthetic Field	<u>\$454,000</u>
Sub-total	\$581,800

Summer/Fall 2010

<u>Manchester</u>	
Misc. Site	\$ 52,096
Field within Track	\$358,397

<u>Lynch</u>	
Misc. Site	\$71,000

<u>Skillings</u>	
90' Varsity Diamond	<u>\$480,040</u>
Sub-total	\$961,533

Total \$1,543,333