

SALARIES/POSITIONS			
FTE Cut		<u>Amount</u>	
4.50	Elementary Classroom Teachers	\$197,100	
1.50	Elementary Specials (art, music, Spanish, Phys. Ed)	\$65,700	
6.65	All Kindergarten Assistants eliminated	\$156,528	
4.50	All 1st Grade Literacy (Genesis) Assistants eliminated	\$105,908	
-1.60	<u>Add</u> Elementary General Ed. School Assistants at each school	-\$37,661	
2.00	6th Grade Core Teachers (one 2-person team eliminated)	\$87,600	
1.50	Middle School Unified Arts Teachers (wellness, PE, art, computers, music, tech & engineering, family & consumer science)	\$65,700	
0.50	Middle School Secretarial Staff reduced by 0.5 fte	\$15,000	
1.00	Wellness and Social Studies Curriculum Specialists Teachers reduced	\$43,800	
0.50	Central Office Support Staff reduced	\$18,334	
1.00	Maintenance position eliminated	\$65,000	
	Professional Development/Curriculum Development Salaries Reduced	\$30,000	
22.05	Total Salaries	\$783,008	
EXPENSES			
	Professional Development/Curriculum Development Services Reduced	\$25,000	
	District-wide supply, equipment & postage budget reduced	\$33,641	
	District-wide technology equip't (new & replacement), services, agreements and contracts reduced	\$44,647	
	Number of bus stops/busses reduced in home/school transportation system	\$41,000	
	Middle School Late Buses eliminated	\$21,752	
	Total Expenses	\$179,840	
22.05	Total Reductions	962,848	
FEE INCREASES		Current 2007-08	New 2008-09
	Transportation		
	Individual	\$225.00	\$350.00
	Family	\$350.00	\$635.00
	Sports		
	1st Sport	\$125.00	\$195.00
	Subsequent Sports	\$75.00	\$95.00
	Activities/Music		
	Per Activity	\$30.00	\$50.00